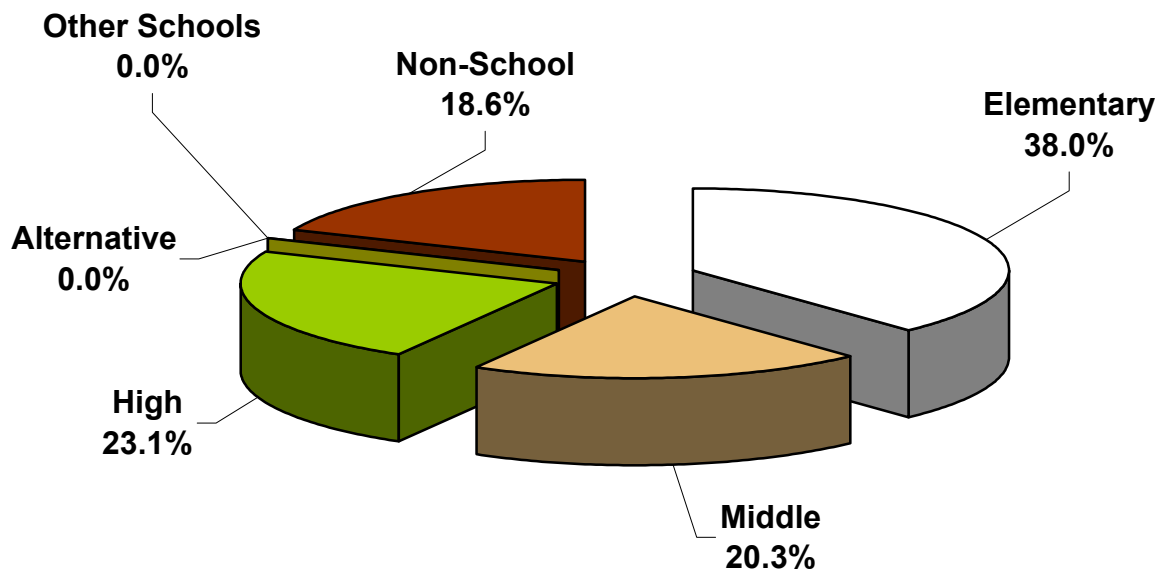
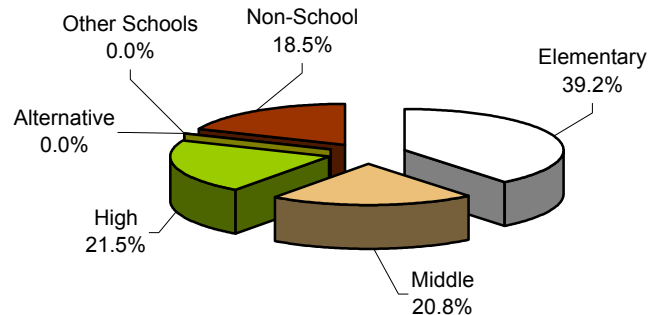


Johnston Public Schools

July 2004 - June 2005
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,385	\$17,663,922	\$12,754	38.0%
Middle	831	\$9,420,039	\$11,336	20.3%
High	870	\$10,737,278	\$12,342	23.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	218	\$8,650,900	N/A	18.6%
Total District Expenditures	3,304	\$46,472,139	\$14,065	100.0%

2006-16-10-08

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¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.